Conference Committee on
Senate Transportation, Tourism and Economic Development Appropriations/
House Infrastructure and Tourism Appropriations

<u>Senate Offer 1</u>
Budget

Tuesday, March 1, 2022
7:45 p.m.
Reed Hall (102 HOB)

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		**ECONOMIC OPPORTUNITY**																1
2	**1100001**	**STARTUP (OPERATING)**	**1,509.00**	**112,509**		**687,073,561**	**687,186,070**	**1,509.00**	**112,509**		**687,073,561**	**687,186,070**	**1,509.00**	**112,509**		**687,073,561**	**687,186,070**	2
3	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**5,000,000**	**5,000,000**		**-**		**5,000,000**	**5,000,000**		**-**		**5,000,000**	**5,000,000**	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		(2,891,804)	(2,891,804)		-		-	-		-		(2,891,804)	(2,891,804)	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		2,891,804	2,891,804		-		-	-		-		2,891,804	2,891,804	5
6	2000350	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - DEDUCT		-		(19,000,000)	(19,000,000)		-		(19,000,000)	(19,000,000)		-		(19,000,000)	(19,000,000)	6
7	2000450	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - ADD		-		19,000,000	19,000,000		-		19,000,000	19,000,000		-		19,000,000	19,000,000	7
8	2000550	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - DEDUCT		-		(239,417)	(239,417)		-		(239,417)	(239,417)		-		(239,417)	(239,417)	8
9	2000650	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - ADD		-		239,417	239,417		-		239,417	239,417		-		239,417	239,417	9
10	2000750	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - DEDUCT		-		(502,169)	(502,169)		-		(502,169)	(502,169)		-		(502,169)	(502,169)	10
11	2000850	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - ADD		-		502,169	502,169		-		502,169	502,169		-		502,169	502,169	11
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(20,721)	(20,721)		-		(20,721)	(20,721)		-		(20,721)	(20,721)	12
13	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS		-	15,000,000	-	15,000,000		-	30,000,000	-	30,000,000		-	15,000,000	-	15,000,000	13
14	3003050	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND	1.00	-		320,168	320,168	1.00	-		320,168	320,168	1.00	-		320,168	320,168	14
15	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING		-		(346,977)	(346,977)		-		-	-		-		-	-	15
16	33V0020	REDUCE TARGETED PROGRAM EXPENSES		-		(2,400,000)	(2,400,000)		-		(2,400,000)	(2,400,000)		-		(2,400,000)	(2,400,000)	16
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM		-		-	-		-	150,000,000	-	150,000,000		-		-	-	17
18	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	18
19	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-		-	-		-		-	-		-		-	-	19
20	4300000	VISIT FLORIDA		-		-	-		-		50,000,000	50,000,000		-		-	-	20
21	4300210	VISIT FLORIDA - RECURRING FUNDING		-		50,000,000	50,000,000		-		-	-		-		50,000,000	50,000,000	21
22	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-	22
23		*FCDI - Entrepreneurship and Small Business Support and Education (HB 4827)(Senate Form 1387)*			150,000	-	150,000				-	-			150,000	-	150,000	23
24		*Florida-Israel Business Accelerator (HB 2313)(Senate Form 1985)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	24
25		*Florida Trade Assistance Center Export Database (HB 9045)(Senate Form 1505)*				-	-			250,000	-	250,000			250,000	-	250,000	25
26		*Marine Research Hub of South Florida (HB 2597)(Senate Form 1660)*			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	26
27		*Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)*			500,000	-	500,000				-	-			500,000	-	500,000	27
28		*Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687)*			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000	28
29	4700070	ECONOMIC DEVELOPMENT TOOLS		-	22,862,000	11,400,000	34,262,000		-	22,000,000	11,500,000	33,500,000		10,000,000	22,000,000	11,500,000	43,500,000	29
30	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-	30
31		*Empowered To Change International (HB 2909)(Senate Form 2183)*				-	-			500,000	-	500,000				-	-	31
32		*K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)*			100,000	-	100,000				-	-			100,000	-	100,000	32
33		*Miami River Commission (HB 2475)(Senate Form 1255)*			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	33
34		*OCEARCH Mayport Research and Operations Center (Senate Form 2747)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	34
35		*Rales Rides - Senior Transportation Program (HB 3767)(Senate Form 1919)*			212,000	-	212,000			212,000	-	212,000			212,000	-	212,000	35
36		*San Antonio City Hall & Fire Station Hardening (Senate Form 2640)*			60,000	-	60,000			-	-	-			60,000	-	60,000	36
37		*Senior Housing Assistance Repair Program (HB 2959)(Senate Form 2056)*			500,000	-	500,000			-	-	-			500,000	-	500,000	37
38		*St. Lucie County Harbour Pointe District (HB 2035)(Senate Form 1070)*			500,000	-	500,000			-	-	-			500,000	-	500,000	38
39		*TEDC - Expansion of Social Services Programs (HB 4107)(Senate Form 2726)*				-	-			400,000	-	400,000				-	-	39
40	6507400	AFFORDABLE HOUSING PROGRAMS		-		128,250,000	128,250,000		-		-	-		-		128,250,000	128,250,000	40
41	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		209,475,000	209,475,000		-		268,100,000	268,100,000		-		209,475,000	209,475,000	41
42	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-		-	-		-		120,000	120,000		-		120,000	120,000	42
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)		-		-	-		7,050,000		-	7,050,000		-		-	-	43
44		*Non-Custodial Parent Employment Program (HB 2369)(Senate Form 1025)*			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	44
45	8000100	WORKFORCE PROJECTS		-		-	-		-		-	-		-		-	-	45
46		*Big Brothers Big Sisters School to Work Program (HB 4995)(Senate Form 2414)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	46
47		*Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)*				-	-			1,700,000	-	1,700,000				-	-	47
48		*FCDI - Workforce Education (HB 4831)(Senate Form 1388)*			50,000	-	50,000			-	-	-			50,000	-	50,000	48
49		*Florida Ready to Work (HB 3125)(Senate Form 2554)*			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000	49
50		*Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)(Senate Form 2064)*				-	-			900,000	-	900,000				-	-	50
51		*JARC Florida (HB 3367)(Senate Form 1946)*			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	51
52		*Manufacturing Talent Asset Pipeline (TAP)(HB 4165)(Senate Form 1500)*			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	52
53		*Operation New Uniform (HB 2741)(Senate Form 1228)*			350,000	-	350,000			500,000	-	500,000			500,000	-	500,000	53
54		*Plumbing Skills Program (HB 2653)(Senate Form 1993)*				-	-			130,000	-	130,000			130,000	-	130,000	54
55		*Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107)(Senate Form 1501)*			300,000	-	300,000			-	-	-			300,000	-	300,000	55
56		*Trucking Industry Recruitment and Public Safety Campaign (HB 4595)*				-	-			225,000	-	225,000			225,000	-	225,000	56

Transportation and Economic Development Appropriations

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57		*Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211)(Senate Form 1066)*			150,000	-	150,000			-	-	-			150,000	-	150,000	57
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)		-		-	-		-	20,000,000	-	20,000,000		-		-	-	58
59	8100310	JOBS FOR VETERANS PROGRAM - STATE GRANT STAFF RECRUITMENT AND RETENTION (Rate Only 574,520, SB 2500)				-	-				-	-				-	-	59
60	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		3,410,094		-	3,410,094		3,410,094		-	3,410,094		3,410,094		-	3,410,094	60
61	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	61
62	*140220*	*HOUSING AND COMM DEV - FCO*		-		-	-		-		-	-		-		-	-	62
63		*Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB 4909)(Senate Form 1532)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	63
64		*Arcadia Boys and Girls Club Renovation and Expansion (HB 3875)(Senate Form 2549)*			500,000	-	500,000				-	-			500,000	-	500,000	64
65		*Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)(Senate Form 1614)*			250,000	-	250,000			500,000	-	500,000			500,000	-	500,000	65
66		*Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)(Senate Form 2733)*				-	-			400,000	-	400,000				-	-	66
67		*Blountstown City Hall (HB 9307)(Senate Form 1938)*				-	-			250,000	-	250,000			250,000	-	250,000	67
68		*Brevard Zoo Aquarium (HB 2263)(Senate Form 1081)*				-	-			950,000	-	950,000			950,000	-	950,000	68
69		*Camp Gilead Facility Improvements - Polk County (Senate Form 2563)*			150,000	-	150,000				-	-			150,000	-	150,000	69
70		*Casa Familia Shared Living (HB 2493)(Senate Form 1928)*				-	-			2,000,000	-	2,000,000				-	-	70
71		*Central Florida Smart City Centers (HB 3519)(Senate Form 2708)*				-	-			2,500,000	-	2,500,000				-	-	71
72		*Charlotte County Airport Aviation Technician Facility (HB 9111)(Senate Form 2062)*				-	-			1,500,000	-	1,500,000				-	-	72
73		*Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)(Senate Form 2050)*				-	-			2,000,000	-	2,000,000				-	-	73
74		*Citizens Moving Forward - Renovation Project (HB 4601)*				-	-			100,000	-	100,000				-	-	74
75		*City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)*			1,000,000	-	1,000,000				-	-			2,300,000	-	2,300,000	75
76		*City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)*			1,000,000	-	1,000,000				-	-			2,500,000	-	2,500,000	76
77		*City of LaBelle Emergency Generators (Senate Form 2337)*			130,000	-	130,000				-	-			130,000	-	130,000	77
78		*City of Sanford Parking Facility (HB 9221)(Senate Form 2660)*				-	-			750,000	-	750,000				-	-	78
79		*Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)(Senate Form 1396)*			400,000	-	400,000			800,000	-	800,000			800,000	-	800,000	79
80		*Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)*			500,000	-	500,000				-	-			500,000	-	500,000	80
81		*Crystal River Kings Bay River Walk Final Phase (HB 4997)(Senate Form 2473)*			2,000,000	-	2,000,000			1,000,000	-	1,000,000			2,000,000	-	2,000,000	81
82		*Florida Studio Theatre - Artists Theatre Wing (HB 2301)(Senate Form 1915)*			500,000	-	500,000				-	-			-	-	-	82
83		*Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)*				-	-			1,000,000	-	1,000,000				-	-	83
84		*Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790)*			1,200,000	-	1,200,000			2,000,000	-	2,000,000			1,200,000	-	1,200,000	84
85		*GWC Woman's Club Restoration (HB 2411)(Senate Form 1176)*			350,000	-	350,000				-	-			350,000	-	350,000	85
86		*Habitat for Humanity at Citrus Springs (Senate Form 2086)*			2,500,000	-	2,500,000				-	-			2,500,000	-	2,500,000	86
87		*Hernando County Central Fueling Facility (HB 9213)(Senate Form 1186)*				-	-			980,000	-	980,000				-	-	87
88		*Holmes County Consolidated Government Efficiency Center (HB 3929)*				-	-			1,500,000	-	1,500,000			1,500,000	-	1,500,000	88
89		*Holmes County Public Safety Facility (Senate Form 2573)*			500,000	-	500,000			250,000	-	250,000				-	-	89
90		*Hope Partnership Attainable Housing (HB 3123)(Senate Form 2768)*				-	-			250,000	-	250,000			500,000	-	500,000	90
91		*IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	91
92		*Jewish Federation of Greater Naples - Campus Security (HB 2167)(Senate Form 1104)*			245,000	-	245,000			245,000	-	245,000			245,000	-	245,000	92
93		*K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)*			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	93
94		*Lake Conine Recreation Elements (HB 2993)(Senate Form 1455)*			200,000	-	200,000				-	-			200,000	-	200,000	94
95		*Lincoln Park Community and Vocational Center (HB 2543)(Senate Form 1707)*			152,600	-	152,600				-	-			152,600	-	152,600	95
96		*Magnolia Oaks (Senate Form 2748)*			700,000	-	700,000				-	-			700,000	-	700,000	96
97		*McIntosh Town Hall (HB 2319)(Senate Form 1174)*			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	97
98		*Milton Community Center Expansion Project (HB 4599)(Senate Form 2617)*				-	-			500,000	-	500,000				-	-	98
99		*Monroe County Habitat for Humanity Affordable Housing (HB 2607)(Senate Form 1183)*			250,000	-	250,000				-	-			250,000	-	250,000	99
100		*OCEARCH Mayport Research and Operations Center (Senate Form 2747)*			1,000,000	-	1,000,000			1,500,000	-	1,500,000			1,000,000	-	1,000,000	100
101		*Rafferty Hope Center (HB 3805)*				-	-			150,000	-	150,000				-	-	101
102		*Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435)(Senate Form 2274)*			250,000	-	250,000				-	-			250,000	-	250,000	102
103		*SafeZone Nassau (HB 3405)(Senate Form 1866)*			38,000	-	38,000				-	-			38,000	-	38,000	103
104		*San Antonio City Hall & Fire Station Hardening (Senate Form 2640)*			440,000	-	440,000				-	-			440,000	-	440,000	104
105		*Sports Training and Youth Tournament Complex (Senate Form 2754)*			1,000,000	-	1,000,000				-	-				-		105
106		*Stewart Street Facility Revitalization - Milton (HB 4597)(Senate Form 2618)*				-	-			500,000	-	500,000				-	-	106
107		*Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)*			250,000	-	250,000				-	-			250,000	-	250,000	107
108		*Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	108
109		*Veterans Park Land Development (HB 9425)(Senate Form 2040)*			250,000	-	250,000				-	-			250,000	-	250,000	109
110		*Veterans Resource Center Phase II (HB 3539)(Senate Form 2621)*			250,000	-	250,000			825,000	-	825,000			250,000	-	250,000	110
111		*Victory Village Rehabilitation Project (HB 2451)(Senate Form 1619)*			250,000	-	250,000				-	-			250,000	-	250,000	111

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112	*140221*	*WORKFORCE PROJECTS - FCO*		-		-	-		-		-	-		-		-	-	112
113		*Construction of Commercial Training Kitchen, for Persons with Autism and other disabilities (HB 4045)(Senate Form 1669)*			250,000	-	250,000			350,000	-	350,000			350,000	-	350,000	113
114		*Martin County REACH Center (HB 2977)(Senate Form 2066)*			250,000	-	250,000				-	-			1,000,000	-	1,000,000	114
115	*143150*	*SPACE, DEFENSE, RURAL INFR*		-		1,600,000	1,600,000		-		1,600,000	1,600,000		-		1,600,000	1,600,000	115
116	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	116
117	*080903*	*REED ACT PROJECT-STATEWIDE*		-		1,467,000	1,467,000		-		1,467,000	1,467,000		-		1,467,000	1,467,000	117
118	**Total**	**ECONOMIC OPPORTUNITY**	**1,510.00**	**3,522,603**	**64,339,600**	**1,092,318,031**	**1,160,180,234**	**1,510.00**	**10,572,603**	**254,967,000**	**1,023,260,008**	**1,288,799,611**	**1,510.00**	**13,522,603**	**69,732,600**	**1,092,885,008**	**1,176,140,211**	118
119																		119
120		**HIGHWAY SAFETY**																120
121	**1100001**	**STARTUP (OPERATING)**	**4,334.00**	**-**		**487,362,122**	**487,362,122**	**4,334.00**	**-**		**487,362,122**	**487,362,122**	**4,334.00**	**-**		**487,362,122**	**487,362,122**	121
122	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		(3,527,100)	(3,527,100)		-		-	-		-		(3,527,100)	(3,527,100)	122
123	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		3,527,100	3,527,100		-		-	-		-		3,527,100	3,527,100	123
124	1800A20	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - DEDUCT	(13.00)	-		(1,214,980)	(1,214,980)	(13.00)	-		(1,218,946)	(1,218,946)	(13.00)	-		(1,214,980)	(1,214,980)	124
125	1800A30	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - ADD	13.00	-		1,214,980	1,214,980	13.00	-		1,218,946	1,218,946	13.00	-		1,214,980	1,214,980	125
126	2302110	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS		-		1,900,000	1,900,000		-		1,900,000	1,900,000		-		1,900,000	1,900,000	126
127	2302140 / 2601020	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES		-		800,000	800,000		-		800,000	800,000		-		800,000	800,000	127
128	2401030	PROVIDE FUNDING FOR THE FLORIDA HIGHWAY PATROL CONDUCTED ELECTRICAL WEAPON (TASER) REPLACEMENT		-		1,540,000	1,540,000		-		1,540,000	1,540,000		-		1,540,000	1,540,000	128
129	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		-		265,915	265,915		-		265,915	265,915		-		265,915	265,915	129
130	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		47,421	47,421		-		47,421	47,421		-		47,421	47,421	130
131	3000450	PRICE INCREASE FOR LEASES		-		325,000	325,000		-		325,000	325,000		-		325,000	325,000	131
132	3000460	PRICE INCREASE FOR MOTORIST SERVICES LEASES		-		292,500	292,500		-		292,500	292,500		-		292,500	292,500	132
133	3001A30	RECRUITMENT AND RETENTION		-		-	-		-		-	-		-		-	-	133
134	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-		550,000	550,000		-		550,000	550,000		-		550,000	550,000	134
135	3008500	INCREASE TRUST FUND AUTHORITY TO COVER HIREBACK COST INCREASES		-		5,800,200	5,800,200		-		5,800,200	5,800,200		-		5,800,200	5,800,200	135
136	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-		-	-		-		(2,506,118)	(2,506,118)		-		-	-	136
137	36125C0	MOTORIST MODERNIZATION PHASE II		-		9,993,740	9,993,740		-		9,993,740	9,993,740		-		9,993,740	9,993,740	137
138	36136C0	APPLICATION CLOUD ENVIRONMENT		-		4,862,407	4,862,407		-		4,862,407	4,862,407		-		4,862,407	4,862,407	138
139	36146C0	SOFTWARE OPERATIONAL SUPPORT		-		384,000	384,000		-		384,000	384,000		-		384,000	384,000	139
140	36190C0	NETWORK SECURITY - MULTI FACTOR AUTHENTICATION SOLUTION		-		321,780	321,780		-		321,780	321,780		-		321,780	321,780	140
141	4A00A10	COMMERCIAL DRIVER LICENSE (CDL) THIRD PARTY TESTING	6.00	-		570,119	570,119	6.00	-		570,119	570,119	6.00	-		570,119	570,119	141
142	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES		-		1,592,030	1,592,030		-		1,592,030	1,592,030		-		1,592,030	1,592,030	142
143	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT		-		-	-		-		3,184,500	3,184,500		-		-	-	143
144	990M000/ 990Z000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	144
145	*080016*	*SPECIAL PROJ/IMPR-ADM SVCS*		-		1,393,521	1,393,521		-		1,393,521	1,393,521		-		1,393,521	1,393,521	145
146	*083643*	*MAIN/REP/CONST-STATEWIDE*		-		1,149,066	1,149,066		-		1,149,066	1,149,066		-		1,149,066	1,149,066	146
147	*083644*	*FHP ACADEMY DRIVING RANGE*		-	10,000,000	-	10,000,000		-		-	-		-	10,000,000	-	10,000,000	147
148	**Total**	**HIGHWAY SAFETY**	**4,340.00**	**-**	**10,000,000**	**519,149,821**	**529,149,821**	**4,340.00**	**-**	**-**	**519,828,203**	**519,828,203**	**4,340.00**	**-**	**10,000,000**	**519,149,821**	**529,149,821**	148
149																		149
150		**MILITARY AFFAIRS**																150
151	**1100001**	**STARTUP (OPERATING)**	**453.00**	**19,607,111**		**39,801,108**	**59,408,219**	**453.00**	**19,607,111**		**39,801,108**	**59,408,219**	**453.00**	**19,607,111**		**39,801,108**	**59,408,219**	151
152	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(27,947)		-	(27,947)		-		-	-		(27,947)		-	(27,947)	152
153	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		27,947		-	27,947		-		-	-		27,947		-	27,947	153
154	2401000	REPLACEMENT EQUIPMENT		-		393,000	393,000		-		393,000	393,000		-		393,000	393,000	154
155	2401500	REPLACEMENT OF MOTOR VEHICLES		-		144,000	144,000		-		144,000	144,000		-		144,000	144,000	155
156	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-		170,000	170,000		-		233,000	233,000		-		233,000	233,000	156
157	3000A60	SALARIES ADJUSTMENT FOR CAMP BLANDING TRUST FUND		-		155,000	155,000		-		155,000	155,000		-		155,000	155,000	157
158	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	158
159	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	209,976	-	209,976		-	209,976	-	209,976		-	209,976	-	209,976	159
160	4700010	CAMP BLANDING REFORESTATION		-		40,000	40,000		-		40,000	40,000		-		40,000	40,000	160
161	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	161
162	*080956*	*FACILITIES REPAIR & MAINT*		-		590,000	590,000		-	26,000,000	590,000	26,590,000		-		590,000	590,000	162
163	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	163
164	*087080*	*COUNTERDRUG HQS BLDG*		-		2,165,000	2,165,000		-		2,165,000	2,165,000		-		2,165,000	2,165,000	164
165	**Total**	**MILITARY AFFAIRS**	**453.00**	**19,607,111**	**2,209,976**	**43,458,108**	**65,275,195**	**453.00**	**19,607,111**	**28,209,976**	**43,521,108**	**91,338,195**	**453.00**	**19,607,111**	**2,209,976**	**43,521,108**	**65,338,195**	165
166																		166
167		**DEPT OF STATE**																167
168	**1100001**	**STARTUP (OPERATING)**	**414.00**	**52,168,906**		**22,371,922**	**74,540,828**	**414.00**	**52,168,906**		**22,371,922**	**74,540,828**	**414.00**	**52,168,906**		**22,371,922**	**74,540,828**	168
169	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(254,771)		(224)	(254,995)		-		-	-		(254,771)		(224)	(254,995)	169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		254,771		224	254,995		-		-	-		254,771		224	254,995	170
171	2004000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - DEDUCT		(2,169,285)		-	(2,169,285)		(2,169,285)		-	(2,169,285)		(2,169,285)		-	(2,169,285)	171
172	2005000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - ADD		2,169,285		-	2,169,285		2,169,285		-	2,169,285		2,169,285		-	2,169,285	172
173	2401500	REPLACEMENT OF MOTOR VEHICLES		-	168,177	-	168,177		-	168,177	-	168,177		-	168,177	-	168,177	173
174	24020C0	FEASIBILITY STUDY - FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION		-	450,000	-	450,000		-	450,000	-	450,000		-	450,000	-	450,000	174
175	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		-		164,213	164,213		-		164,213	164,213		-		164,213	164,213	175
176	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		2,675		-	2,675		2,675		-	2,675		2,675		-	2,675	176

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
177	3003180	VOTER REGISTRATION ACTIVITIES (Contingent on HB 7061 becoming law)	15.00	1,025,301	67,380	-	1,092,681	15.00	1,025,301	67,380	-	1,092,681	15.00	1,025,301	67,380	-	1,092,681	177
178	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND		-		(491,000)	(491,000)		-		(491,000)	(491,000)		-		(491,000)	(491,000)	178
179	36317C0	CAMPAIGN FINANCE SYSTEM		-	450,000	-	450,000		-	450,000	-	450,000		-	450,000	-	450,000	179
180	36318C0	FLORIDA RULES MODERNIZATION		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	180
180A	36375C0	SUNBIZ SUSTAINMENT AND PROJECT PLANNING													4,100,000	-	4,100,000	180A
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-		-	-		-	1,000,000	-	1,000,000		-		-	-	181
182	4900100	CULTURAL AND MUSEUM GRANTS		-		-	-		-	46,010,129	-	46,010,129		-		-	-	182
183		*Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)*			103,436	-	103,436				-	-			103,436	-	103,436	183
184		*Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)(Senate Form 2053)*				-	-			990,000	-	990,000				-	-	184
185		*The Pinellas Science Center - STEAM Education (HB 9033)*				-	-			500,000	-	500,000				-	-	185
186		*Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)*			33,000	-	33,000			35,000	-	35,000			35,000	-	35,000	186
187	4900200	CULTURE BUILDS FLORIDA		-		-	-		-	3,077,996	-	3,077,996		-	3,077,996	-	3,077,996	187
188	4900400	FLORIDA HUMANITIES COUNCIL (HB 2503)(Senate Form 1459)		-		-	-		-	500,000	-	500,000		-		-	-	188
189	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 4391)(Senate Form 1931)		-	720,000	-	720,000		-	800,000	-	800,000		-	800,000	-	800,000	189
190	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2095)(Senate Form 1642)		-	500,000	-	500,000		-	750,000	-	750,000		-	500,000	-	500,000	190
191	7400000	HISTORIC PRESERVATION GRANTS		-		-	-		-	117,372	-	117,372		-	117,372	-	117,372	191
192		*Palm Beach County Oral History Project (HB 3331)(Senate Form 2788)*				-	-			47,400	-	47,400			474,000	-	474,000	192
193		*West Florida Historic Preservation - Site Preservation and Operations (HB 4603)(Senate Form 2042)*			250,000	-	250,000			750,000	-	750,000			750,000	-	750,000	193
194	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	194
195	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2317)(Senate Form 1046)		-	750,000	-	750,000		-		-	-		-	750,000	-	750,000	195
196	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY (Contingent on HB 7061 becoming law)	15.00	1,092,541	67,380	-	1,159,921	15.00	1,092,541	67,380	-	1,159,921	15.00	1,092,541	67,380	-	1,159,921	196
197	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		-	575,000	-	575,000		-	575,000	-	575,000		-	575,000	-	575,000	197
198	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING		-		8,000,000	8,000,000		-		8,000,000	8,000,000		-		8,000,000	8,000,000	198
199	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	199
200	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	200
201	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	201
202	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		-	5,516,722	-	5,516,722		-	15,845,698	-	15,845,698		-	15,845,698	-	15,845,698	202
203		ChamplainTowers South Memorial			2,500,000	-	2,500,000			1,000,000	-	1,000,000			2,500,000	-	2,500,000	203
204		*Carter G. Woodson African American History Museum (HB 3769)(Senate Form 1838)*			500,000	-	500,000				-	-			500,000	-	500,000	204
205		*Daytona Beach Veterans Museum and Education Center (Senate Form 2283)*			126,000	-	126,000			126,000	-	126,000			126,000	-	126,000	205
206		*Fort King Museum, Education, and Tourism Center (HB 2247)(Senate Form 1684)*			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	206
207		*Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)*			500,000	-	500,000				-	-			500,000	-	500,000	207
208		*West Lewisville Education Center (HB 3571)(Senate Form 1468)*			400,000	-	400,000	see line# 231			-	-				-	-	208
209		*Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)*			150,000	-	150,000				-	-			150,000	-	150,000	209
210		*Military History Museum Building Expansion - Osceola (Senate Form 2465)*			400,000	-	400,000				-	-			400,000	-	400,000	210
211		*Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)*			196,564	-	196,564				-	-			196,564	-	196,564	211
212		*Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)*			300,000	-	300,000				-	-			300,000	-	300,000	212
213		*Pasco County Cultural Arts (HB 9249)(Senate Form 2331)*			750,000	-	750,000				-	-			750,000	-	750,000	213
214		*Pioneer Florida Museum and Village Archives Center (HB 3011)(Senate Form 1736)*			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	214
215		*Polk County History Center Chiller and Air Handler Replacement (HB 2513)(Senate Form 1631)*			1,250,000	-	1,250,000				-	-			1,250,000	-	1,250,000	215
216		*Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)(Senate Form 1099)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	216
217		*tag! Children's Museum (HB 4911)(Senate Form 2084)*				-	-			500,000	-	500,000			500,000	-	500,000	217
218		*The Nygren Buggy Collection (HB 2131)(Senate Form 1064)*			25,000	-	25,000			-	-	-			25,000	-	25,000	218
219		*The Pinellas Science Center (HB 3831)(Senate Form 1464)*			500,000	-	500,000			1,500,000	-	1,500,000			500,000	-	500,000	219
220		*West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)*			348,815	-	348,815				-	-				-	-	220
221	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		-	21,535,216	-	21,535,216		-	21,535,216	-	21,535,216		-	21,535,216	-	21,535,216	221
222		*Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)*			250,000	-	250,000				-	-			-	-	-	222
223		*City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)*			180,000	-	180,000				-	-			-	-	-	223
224		*Coral Gables - Restoration of Historic Gondola Building (HB 4173)(Senate Form 2744)*				-	-			750,000	-	750,000			-	-	-	224
225		*Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581)(Senate Form 1904)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	225
226		*GFWC Dade City Woman's Club Historic Building Restoration (HB 3747)(Senate Form 2308)*			300,000	-	300,000				-	-			300,000	-	300,000	226
227		*Groveland Historic Train Station (HB 3195)(Senate Form 1725)*			236,641	-	236,641			200,000	-	200,000			236,641	-	236,641	227

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
228		*Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)(Senate Form 1182)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	228
229		*Historic Peck Center Repairs Phase 2 (HB 3139)(Senate Form 1869)*			250,000	-	250,000				-	-			250,000	-	250,000	229
230		*Maitland Art Center Structural Rehabilitation (HB 3647)(Senate Form 2075)*			200,000	-	200,000				-	-			200,000	-	200,000	230
231		*West Lewisville Education Center (HB 3571)(Senate Form 1468)*	see line# 208			-	-			612,711	-	612,711	see line# 208		612,711	-	612,711	231
232		*Renovation of Old Stanton High School (HB 4473)(Senate Form 1934)*				-	-			1,500,000	-	1,500,000				-	-	232
233		*Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	233
234	990P000	INCREASED CAPACITY		-		-	-		-		-	-		-		-	-	234
235	*087571*	*FACILITIES CONSTRCTN/RENOV*		-	17,200,000	-	17,200,000		-		-	-		-	12,704,000	-	12,704,000	235
236	**Total**	**DEPT OF STATE**	**444.00**	**54,289,423**	**64,399,331**	**30,045,135**	**148,733,889**	**444.00**	**54,289,423**	**106,575,459**	**30,045,135**	**190,910,017**	**444.00**	**54,289,423**	**78,517,571**	**30,045,135**	**162,852,129**	236
237																		237
238		**DEPT OF TRANSPORTATION**																238
239	**1100001**	**STARTUP (OPERATING)**	**6,175.00**	**-**		**810,605,232**	**810,605,232**	**6,175.00**	**-**		**810,605,232**	**810,605,232**	**6,175.00**	**-**		**810,605,232**	**810,605,232**	239
240	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**303,718,282**	**303,718,282**		**-**		**303,718,282**	**303,718,282**		**-**		**303,718,282**	**303,718,282**	240
241	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		(6,590,969)	(6,590,969)		-		-	-		-		(6,590,969)	(6,590,969)	241
242	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		6,590,969	6,590,969		-		-	-		-		6,590,969	6,590,969	242
243	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(14.00)	-		(1,104,392)	(1,104,392)	(14.00)	-		(1,104,392)	(1,104,392)	(14.00)	-		(1,104,392)	(1,104,392)	243
244	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	14.00	-		1,104,392	1,104,392	14.00	-		1,104,392	1,104,392	14.00	-		1,104,392	1,104,392	244
245	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(17.00)	-		(1,336,728)	(1,336,728)	(17.00)	-		(1,336,728)	(1,336,728)	(17.00)	-		(1,336,728)	(1,336,728)	245
246	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	17.00	-		1,336,728	1,336,728	17.00	-		1,336,728	1,336,728	17.00	-		1,336,728	1,336,728	246
247	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-		(223,600)	(223,600)		-		(223,600)	(223,600)		-		(223,600)	(223,600)	247
248	2001200	REALIGN BASE WITHIN ENTITY - ADD		-		223,600	223,600		-		223,600	223,600		-		223,600	223,600	248
249	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-		(684,060)	(684,060)		-		(684,060)	(684,060)		-		(684,060)	(684,060)	249
250	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-		684,060	684,060		-		684,060	684,060		-		684,060	684,060	250
251	2401000	REPLACEMENT EQUIPMENT		-		5,654,043	5,654,043		-		5,654,043	5,654,043		-		5,654,043	5,654,043	251
252	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(54,476)	(54,476)		-		(54,476)	(54,476)		-		(54,476)	(54,476)	252
253	33V0850	REDUCE EXCESS BUDGET AUTHORITY		-		(10,000,000)	(10,000,000)		-		(10,000,000)	(10,000,000)		-		(10,000,000)	(10,000,000)	253
254	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		-	-		-		2,000,000	2,000,000		-		-	-	254
255	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-		742,807	742,807		-		-	-		-		742,807	742,807	255
256	36220C0	STORAGE AREA NETWORK REPLACEMENT		-		3,582,400	3,582,400		-		3,582,400	3,582,400		-		3,582,400	3,582,400	256
257	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		1,735,743	1,735,743		-		1,735,743	1,735,743		-		1,735,743	1,735,743	257
258	36252C0	SECURITY INTELLIGENCE AND MONITORING		-		-	-		-		780,000	780,000		-		-	-	258
259	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-		-	-		-		326,300	326,300		-		-	-	259
260	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-		-	-		-		688,281	688,281		-		-	-	260
261	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		-		458,640	458,640		-		458,640	458,640		-		458,640	458,640	261
262	4001000	INCREASED OPERATING COSTS		-		3,841,142	3,841,142		-		3,841,142	3,841,142		-		3,841,142	3,841,142	262
263	5507700	TOLLING OPERATIONAL COSTS		-		7,200,000	7,200,000		-		7,200,000	7,200,000		-		7,200,000	7,200,000	263
264	5509000	COMMERCIAL DRIVER'S LICENSE (CDL) TRAINING, TESTING AND LICENSING		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	264
265	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-		2,500,000	2,500,000		-		-	-		-		-	-	265
266	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-		6,000,000	6,000,000		-		6,000,000	6,000,000		-		6,000,000	6,000,000	266
267	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	267
268	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		9,415,442	9,415,442		-		9,415,442	9,415,442		-		9,415,442	9,415,442	268
269	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	269
270	*088763*	*ENVIRON SITE RESTORATION*		-		475,000	475,000		-		475,000	475,000		-		475,000	475,000	270
271	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	271
272	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		3,068,349	3,068,349		-		3,068,349	3,068,349		-		3,068,349	3,068,349	272
273	990T000	TRANSPORTATION WORK PROGRAM		-		10,739,982,431	10,739,982,431		-		11,085,667,142	11,085,667,142		-		11,085,667,142	11,085,667,142	273
274	*088862*	*LOCAL TRANSPORTATION PROJ*		-		-	-		-	25,300,000	-	25,300,000		-		-	-	274
275		*22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (HB 4809)(Senate Form 1762)*				1,000,000	1,000,000				-	-			1,000,000	-	1,000,000	275
276		*8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721)(Senate Form 1166)*				350,000	350,000			350,000	-	350,000			350,000	-	350,000	276
277		*Amelia Island Trail Phase 4 - Nassau County (HB 3047)(Senate Form 1940)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	277
278		*Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057)(Senate Form 2222)*				1,000,000	1,000,000			1,150,000	-	1,150,000			1,150,000	-	1,150,000	278
279		*Beulah Pedestrian Bridge (HB 4309)(Senate Form 2419)*				1,000,000	1,000,000			2,000,000	-	2,000,000			1,000,000	-	1,000,000	279
280		*Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961)(Senate Form 2333)*				2,000,000	2,000,000			-	-	-			2,000,000	-	2,000,000	280
281		*Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001)(Senate Form 1193)*				2,000,000	2,000,000			-	-	-			2,900,000	-	2,900,000	281
282		*Chickasaw Road Expansion Project (HB 2315)(Senate Form 1201)*				300,000	300,000			300,000	-	300,000			300,000	-	300,000	282
283		*Citrus Grove Road Phase II (HB 3577)(Senate Form 2089)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	283
284		*City of Anna Maria Reimagining Pine Avenue - Phase 1 (HB 4931)(Senate Form 1508)*				1,288,440	1,288,440			1,200,000	-	1,200,000			1,288,440	-	1,288,440	284
285		*City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (HB 3641)(Senate Form 2440)*				1,500,000	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	285
286		*City of Lynn Haven Road Repairs (HB 9079)(Senate Form 2808)*				-	-			1,000,000	-	1,000,000				-	-	286

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
287		*City of Ocala - NW 44th Avenue Extension Project (HB 3127)(Senate Form 2091)*			8,000,000	-	8,000,000			1,000,000	-	1,000,000			8,000,000	-	8,000,000	287
288		*City of Oldsmar - Douglas Road Improvements (HB 2833)(Senate Form 1209)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	288
289		*City of Wauchula Municipal Airport Improvements (Senate Form 2555)*				2,500,000	2,500,000			-	-	-			2,500,000	-	2,500,000	289
290		*County Line Road Widening - Hernando County (Senate Form 2765)*			50,000,000	-	50,000,000			-	-	-			50,000,000	-	50,000,000	290
291		*Clay County Greenways Expansion (HB 3695)(Senate Form 1565)*				1,000,000	1,000,000			1,500,000	-	1,500,000			1,000,000	-	1,000,000	291
292		*Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091)(Senate Form 2160)*				125,000	125,000			-	-	-			125,000	-	125,000	292
293		*Coral Gables Mobility Hub (HB 2637)*				-	-			975,000	-	975,000				-	-	293
294		*County Road 42 Flood Zone Crossing Improvements (HB 2541)(Senate Form 1714)*				500,000	500,000			500,000	-	500,000			500,000	-	500,000	294
295		*CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)*			9,500,000	-	9,500,000			-	-	-			9,500,000	-	9,500,000	295
296		*CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)*				250,000	250,000			1,000,000	-	1,000,000			250,000	-	250,000	296
297		*CR 2209 - Four Lane Road Construction (HB 4903)(Senate Form 1947)*				500,000	500,000			-	-	-			500,000	-	500,000	297
298		*CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)*				250,000	250,000			-	-	-			-	-	-	298
299		*Crandon Boulevard Intersection Improvements (HB 2477)(Senate Form 2281)*				250,000	250,000			-	-	-			250,000	-	250,000	299
300		*Crystal Lake Paving Improvements (HB 9285)(Senate Form 2493)*				-	-			450,166	-	450,166				-	-	300
301		*Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)*			7,100,000	-	7,100,000			-	-	-			7,100,000	-	7,100,000	301
302		*Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)*			20,700,000	-	20,700,000			-	-	-			20,700,000	-	20,700,000	302
303		*DeFuniak Springs Airport Expansion Project (HB 9453)(Senate Form 2495)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	303
304		*Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)(Senate Form 2486)*				270,000	270,000			270,000	-	270,000			270,000	-	270,000	304
305		*Dixie County Schools Access Roads (Senate Form 2791)*				250,000	250,000			-	-	-			250,000	-	250,000	305
306		*Downtown Flagler Street Lighting Project (HB 2395)(Senate Form 2396)*				200,000	200,000			-	-	-			-	-	-	306
307		*Dunnellon Trail (HB 3039)*				-	-			1,268,500	-	1,268,500				-	-	307
308		*Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)*				4,200,000	4,200,000			-	-	-			4,200,000	-	4,200,000	308
309		*Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)*				400,000	400,000			3,000,000	-	3,000,000			400,000	-	400,000	309
310		*Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)*				-	-			870,000	-	870,000				-	-	310
311		*Fort Island Trail Multi-Use Path Phase 1 (HB 4983)(Senate Form 1702)*			9,250,000	-	9,250,000			-	-	-			9,250,000	-	9,250,000	311
312		*Fort Meade Road Repaving (HB 2517)*				-	-			1,000,000	-	1,000,000				-	-	312
313		*Fort Myers Beach Time Square Renovation (HB 3679)(Senate Form 2655)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	313
314		*Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)(Senate Form 2487)*				187,500	187,500			187,500	-	187,500			187,500	-	187,500	314
315		*Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)(Senate Form 1916)*				-	-			4,000,000	-	4,000,000				-	-	315
316		*Gray Street Complete Street Improvement Project - Tampa (HB 2901)(Senate Form 1907)*				-	-			250,000	-	250,000			250,000	-	250,000	316
317		*Gulf County Airport Infrastructure (HB 9331)(Senate Form 1964)*				-	-			975,000	-	975,000				-	-	317
318		*Harvest Hope Park Sidewalks (HB 4825)(Senate Form 1913)*				-	-			1,170,000	-	1,170,000				-	-	318
319		*Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)*				-	-			60,000	-	60,000			60,000	-	60,000	319
320		*Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)*				1,111,000	1,111,000			500,000	-	500,000			1,111,000	-	1,111,000	320
321		*Jackson County Road Drainage Mitigation Projects (HB 9277)(Senate Form 2597)*				1,500,000	1,500,000			-	-	-			1,500,000	-	1,500,000	321
322		*Kinloch Roadway Neighborhood Improvements - Miami (HB 3745)(Senate Form 1351)*				1,500,000	1,500,000			-	-	-			1,500,000	-	1,500,000	322
323		*Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)*			5,919,395	-	5,919,395			-	-	-			5,919,395	-	5,919,395	323
324		*Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)(Senate Form 1041)*				-	-			600,000	-	600,000				-	-	324
325		*Lauderdale Lakes Greenway Trail (HB 4325)(Senate Form 1854)*				402,955	402,955			402,995	-	402,995			402,955	-	402,955	325
326		*Legacy Trail Extension and Improvements (HB 2587)(Senate Form 2247)*				-	-			500,000	-	500,000				-	-	326
327		*Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)(Senate Form 2112)*				-	-			45,000	-	45,000			45,000	-	45,000	327
328		*Ludlam Trail Corridor (HB 2839)(Senate Form 1422)*				1,500,000	1,500,000			2,000,000	-	2,000,000			1,500,000	-	1,500,000	328
329		*Madeira Beach Roadway Improvements (HB 4371)(Senate Form 1380)*				1,000,000	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000	329
330		*Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)*				400,000	400,000			-	-	-			400,000	-	400,000	330
331		*Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)(Senate Form 1628)*				1,000,000	1,000,000			7,500,000	-	7,500,000			1,000,000	-	1,000,000	331
332		*Manatee County - Pedestrian Overpass Across US 41 (HB 9247)(Senate Form 2306)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	332
333		*Marco Island Smokehouse Bay Bridge Replacement (HB 2717)(Senate Form 1227)*				1,702,512	1,702,512			1,702,512	-	1,702,512			1,702,512	-	1,702,512	333
334		*Marlin Road Improvement Project (HB 2629)(Senate Form 2608)*				520,000	520,000			-	-	-			520,000	-	520,000	334
335		*Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2785)*				-	-			-	-	-				-	-	335
336		*Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509)(Senate Form 1236)*				250,000	250,000			400,000	-	400,000			400,000	-	400,000	336
337		*Miami Shores Village NE 104th Street Roadway Improvements (HB 9139)(Senate Form 2386)*				655,000	655,000			500,000	-	500,000			655,000	-	655,000	337

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
338		*Midway Street Lights (HB 4399)(Senate Form 2213)*				450,000	450,000			500,000	-	500,000			450,000	-	450,000	338
339		*Miramar Parkway LED Streetlight Improvements (HB 2351)(Senate Form 1221)*				150,000	150,000			150,000	-	150,000			150,000	-	150,000	339
340		*Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)*			9,000,000	-	9,000,000			-	-	-			9,000,000	-	9,000,000	340
341		*Nellie Drive Connection (HB 3949)(Senate Form 2492)*				-	-			1,600,000	-	1,600,000				-	-	341
342		*NFMIP Parkway/Project Wave (HB 3863)(Senate Form 2793)*				-	-			2,959,000	-	2,959,000				-	-	342
343		*Niceville Area Multi-Purpose Pathway (Senate Form 2672)*				250,000	250,000			500,000	-	500,000			250,000	-	250,000	343
344		*North Francisco Street Improvements - Clewiston (HB 4441)(Senate Form 1273)*				500,000	500,000			-	-	-			500,000	-	500,000	344
345		*North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)(Senate Form 2036)*				400,000	400,000			400,000	-	400,000			400,000	-	400,000	345
346		*North Ridge Trail Expansion (HB 2423)(Senate Form 1630)*			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	346
347		*Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)(Senate Form 2100)*				-	-			3,000,000	-	3,000,000				-	-	347
348		*Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)(Senate Form 2668)*				1,750,000	1,750,000			2,000,000	-	2,000,000			1,750,000	-	1,750,000	348
349		*Palm Valley Road Sidewalk - St. Johns County (HB 4901)(Senate Form 1875)*				-	-			800,000	-	800,000				-	-	349
350		*Panama City Sidewalk Improvements (HB 9087)*				-	-			5,000,000	-	5,000,000				-	-	350
351		*Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)(Senate Form 2430)*				3,500,000	3,500,000			4,750,000	-	4,750,000			3,500,000	-	3,500,000	351
352		*Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)*			4,988,000	-	4,988,000			2,000,000	-	2,000,000			4,988,000	-	4,988,000	352
353		*Pasco County Research Park Infrastructure (Senate Form 2781)*			106,000,000	-	106,000,000			-	-	-			106,000,000	-	106,000,000	353
354		*Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)*				195,000	195,000			195,000	-	195,000			195,000	-	195,000	354
355		*Poinciana Parkway Extension (Senate Form 2779)*				2,000,000	2,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	355
356		*Port Manatee Mobile Harbor Crane Purchase (HB 4845)(Senate Form 1595)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	356
357		*Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268)*			14,000,000	-	14,000,000			-	-	-			14,000,000	-	14,000,000	357
358		*Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)*				500,000	500,000			-	-	-			500,000	-	500,000	358
359		*Safe Routes to School - Limona Elementary (HB 4355)(Senate Form 1912)*				1,380,000	1,380,000			750,000	-	750,000			1,380,000	-	1,380,000	359
360		*Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)(Senate Form 1272)*				450,000	450,000			450,000	-	450,000			450,000	-	450,000	360
361		*Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)*				-	-			6,000,000	-	6,000,000				-	-	361
362		*Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)(Senate Form 2659)*				500,000	500,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	362
363		*Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)(Senate Form 2658)*				500,000	500,000			500,000	-	500,000			500,000	-	500,000	363
364		*South Avenue Extension - National Guard Entrance Road (Senate Form 2339)*		-		1,940,000	1,940,000		-	-	-	-		-	1,940,000	-	1,940,000	364
365		*South Flagler Drive Resurfacing and Bike Lane Project (HB 2917)(Senate Form 1198)*		-		250,000	250,000		-	250,000	-	250,000		-	250,000	-	250,000	365
366		*SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)*		-		750,065	750,065		-	-	-	-		-	750,065	-	750,065	366
367		*SR 27 Relievers Alignment Study (HB 2461)(Senate Form 1879)*		-		-	-		-	1,500,000	-	1,500,000		-		-	-	367
368		*SR 31 Bridge Replacement - Lee County (Senate Form 2753)*		-	30,000,000	-	30,000,000		-	-	-	-		-	30,000,000	-	30,000,000	368
369		*SR A1A Drainage Repairs – Highland Beach (HB 3353)(Senate Form 2326)*		-		-	-		-	750,000	-	750,000		-		-	-	369
370		*St. Armands Circle Streetscape Improvements (HB 2579)(Senate Form 2245)*		-		400,000	400,000		-	-	-	-		-	400,000	-	400,000	370
371		*St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)*		-		400,000	400,000		-	700,000	-	700,000		-	400,000	-	400,000	371
372		*State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)(Senate Form 1948)*		-		500,000	500,000		-	500,000	-	500,000		-	500,000	-	500,000	372
373		*Sulphur Springs Safe Routes to School Improvements (HB 2609)(Senate Form 1909)*		-		-	-		-	275,000	-	275,000		-	275,000	-	275,000	373
374		*Surfside Boulevard Improvements (HB 2695)(Senate Form 1864)*		-		250,000	250,000		-	250,000	-	250,000		-	250,000	-	250,000	374
375		*SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427)(Senate Form 1656)*		-		550,000	550,000		-	-	-	-		-	550,000	-	550,000	375
376		*Tampa Bay Area Regional Transit Authority Operations (HB 3189)(Senate Form 2235)*		-		-	-		-	375,000	-	375,000		-		-	-	376
377		*Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)*		-		1,000,000	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	377
378		*The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)*		-		1,000,000	1,000,000		-	5,000,000	-	5,000,000		-	1,000,000	-	1,000,000	378
379		*The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)*		-		250,000	250,000		-	-	-	-		-	250,000	-	250,000	379
380		*The Underline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)*		-		500,000	500,000		-	-	-	-		-	500,000	-	500,000	380
381		*Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)*		-		3,500,000	3,500,000		-	-	-	-		-	-	-	-	381
382		*Tice Street Sidewalk Construction - Lee County (HB 4589)(Senate Form 2600)*		-		927,000	927,000		-	927,000	-	927,000		-	927,000	-	927,000	382
383		*Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)*		-		175,000	175,000		-	-	-	-		-	175,000	-	175,000	383
384		*Town of Medley - NW 78th St and NW 77th St Roadway Improvements (HB 3299)(Senate Form 2695)*		-		250,000	250,000		-	500,000	-	500,000		-	500,000	-	500,000	384
385		*Town of Medley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)*		-		250,000	250,000		-	-	-	-		-	-	-	-	385
386		*Town of Redington Beach Road Resurfacing Project (HB 4381)(Senate Form 1483)*		-		-	-		-	750,000	-	750,000		-		-	-	386
387		*US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)(Senate Form 2328)*		-		-	-		-	775,000	-	775,000		-		-	-	387
388		*US 90 Intersection Improvements at Jericho Road (HB 4605)(Senate Form 2729)*		-		-	-		-	1,000,000	-	1,000,000		-		-	-	388
389		*Walton County Multi-Use Trails (HB 9299)(Senate Form 2445)*		-		250,000	250,000		-	-	-	-		-	250,000	-	250,000	389
390		*Washington Street Improvements - Tampa (Senate Form 1998)*		-		1,000,000	1,000,000		-	500,000	-	500,000		-	1,000,000	-	1,000,000	390

Transportation and Economic Development Appropriations

Row#		Agency / Department	SB 2500					House Offer #1					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
391		*West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)(Senate Form 1899)*		-		-	-		-	300,000	-	300,000		-	300,000	-	300,000	391
392		*Zephyrhills Airport Improvements (Senate Form 2307)*		-		500,000	500,000		-	1,000,000	-	1,000,000		-	500,000	-	500,000	392
393	**Total**	**DEPT OF TRANSPORTATION**	**6,175.00**	**-**	**279,457,395**	**11,956,454,507**	**12,235,911,902**	**6,175.00**	**-**	**119,832,673**	**12,235,661,520**	**12,355,494,193**	**6,175.00**	**-**	**348,166,867**	**12,232,609,746**	**12,580,776,613**	393
394																		394
395		**EMERGENCY MANAGEMENT**																395
396	**1100001**	**STARTUP (OPERATING)**	**175.00**	**2,231,928**		**73,278,835**	**75,510,763**	**175.00**	**2,231,928**		**73,278,835**	**75,510,763**	**175.00**	**2,231,928**		**73,278,835**	**75,510,763**	396
397	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**	397
397A	3004A00	EMEREGENCY MANAGEMENT POSITIONS				-	-	11.00	1,119,705	55,277	-	1,174,982				-	-	397A
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS	35.00	1,242,654	176,155	888,865	2,307,674				-	-	35.00	1,242,654	176,155	888,865	2,307,674	398
399	3007A00	WAREHOUSE MANAGEMENT SERVICES		-		-	-	12.00	799,007	60,396	-	859,403		-		-	-	399
400	330F000	ELIMINATE UNFUNDED BUDGET		-		(3,500,000)	(3,500,000)		-		(3,500,000)	(3,500,000)		-		(3,500,000)	(3,500,000)	400
400A	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				-	-				(450,000)	(450,000)				(450,000)	(450,000)	400A
400B	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD				-	-		450,000		-	450,000		450,000		-	450,000	400B
401	36213C0	TECHNOLOGY SUSTAINMENT NEEDS		-	450,000	-	450,000		-	1,350,000	-	1,350,000		-	450,000	-	450,000	401
401A	36214C0	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE								2,700,000	-	2,700,000		-	2,700,000	-	2,700,000	401A
401B	36304C0	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE							160,000	175,000	-	335,000		160,000	175,000		335,000	401B
402	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000	402
403	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		-	-		-		-	-		-		-	-	403
404		*Broward Medical Alert Team (HB 2885)(Senate Form 1639)*			250,000	-	250,000				-	-			250,000	-	250,000	404
405		*Florida Severe Weather Mesonet (HB 3385)(Senate Form 2119)*				-	-			971,400	-	971,400			971,400	-	971,400	405
406	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	3,500,000	-	3,500,000		-	3,500,000	-	3,500,000		-	3,500,000	-	3,500,000	406
407	570E200	HURRICANE LOSS MITIGATION PROGRAM		-	7,000,000	-	7,000,000		-	7,000,000	-	7,000,000			7,000,000	-	7,000,000	407
408	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		1,381,422,775	1,381,422,775		-		1,381,422,775	1,381,422,775		-		1,381,422,775	1,381,422,775	408
409	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		109,013,846	109,013,846		-		109,013,846	109,013,846		-		109,013,846	109,013,846	409
410	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		-		-	-		10,000	300,000	-	310,000		-		-	-	410
411	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		-		-	-		-	2,245,873	-	2,245,873		-		-	-	411
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE		-	10,000,000	-	10,000,000		-	2,500,000	-	2,500,000		-	10,000,000	-	10,000,000	412
413	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	413
414	*140527*	*EM MGMT CRIT FAC NDS*		-		-	-		-		-	-		-		-	-	414
415		*Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)*				-	-			362,500	-	362,500				-	-	415
416		*City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)(Senate Form 1093)*			250,000	-	250,000			1,100,000	-	1,100,000			-	-	-	416
417		*Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397)(Senate Form 2215)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	417
418		*Golden Beach Landfall Bunker (HB 4449)(Senate Form 1030)*				-	-			750,000	-	750,000				-	-	418
419		*Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293)(Senate Form 1485)*			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	419
420		*Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	420
421		*Marianna Emergency Shelter - Multi-Purpose Facility (HB 3893)(Senate Form 2435)*			700,000	-	700,000			500,000	-	500,000			700,000	-	700,000	421
422		*Palm Springs Public Safety Building / EOC Hardening (HB 2219)(Senate Form 1152)*				-	-			630,022	-	630,022				-	-	422
423		*Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171)(Senate Form 2267)*			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000	423
424		*Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843)(Senate Form 1072)*			600,000	-	600,000				-	-			600,000	-	600,000	424
425	**Total**	**EMERGENCY MANAGEMENT**	**210.00**	**3,474,582**	**25,576,155**	**1,564,104,321**	**1,593,155,058**	**198.00**	**4,770,640**	**24,850,468**	**1,562,765,456**	**1,592,386,564**	**210.00**	**4,084,582**	**29,172,555**	**1,563,654,321**	**1,596,911,458**	425
426	**Grand Total**		**13,132.00**	**80,893,719**	**445,982,457**	**15,205,529,923**	**15,732,406,099**	**13,120.00**	**89,239,777**	**534,435,576**	**15,415,081,430**	**16,038,756,783**	**13,132.00**	**91,503,719**	**537,799,569**	**15,481,865,139**	**16,111,168,427**	426